

-7% Base Reduction Impact

FY 2018-19 FORECAST BASE & REDUCTION AMOUNT

Activity (dollars in thousands)	FY 2018-19 Forecast	-7% Base Reduction
<u>HEALTH IMPROVEMENT</u>		
Chronic Disease		
Alzheimer's Data Collection	66	(5)
Cancer Reporting	644	(45)
Chronic Disease & Environmental Epidemiology	666	(47)
Early Dental Prevention Initiatives	231	(16)
Minnesota Cancer Reporting System	2,080	(146)
Minnesota Stroke System	576	(40)
Poison Centers Grants	4,748	(332)
Program Management & Operations	1,856	(130)
Safe Harbor for Youth	5,694	(399)
Sage Program	1,970	(138)
Suicide Prevention	700	(49)

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Community & Family Health		
ASL for Families	312	(22)
Birth Defects Information System	3,544	(248)
Child & Teen Check-up	380	(27)
Children & Youth with Special Health Needs	320	(22)
Families with Deaf/Hard of Hearing Children	1,298	(91)
Family Planning Grants	10,394	(728)
Fetal Alcohol Syndrome	4,000	(280)
Hearing Aid Loan Bank	138	(10)
Home Visiting	766	(54)
Local Public Health & Tribal Government Grants	2,332	(163)
Maternal & Child Health	536	(38)
Maternal Depression	158	(11)
Nurse Family Partnership Family Home Visiting	4,000	(280)

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Positive Alternatives Grants	6,894	(483)
Program Management & Operations	940	(66)
Women's Right to Know	272	(19)
Health Equity		
Behavioral Risk Factor Surveillance Survey	1,050	(74)
Eliminating Health Disparities	6,284	(440)
Health Statistics	477	(33)
Institutional Review Board	172	(12)
Program Management & Operations	1,286	(90)
Women's Right to Know	116	(8)
Health Partnerships		
American Indian Health Policy	216	(15)
Local Public Health Grants & Assistance	44,204	(3,094)

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Health Policy		
Community Health Clinics Assistance	1,322	(93)
Comprehensive Advanced Life Support Grants	816	(57)
Federally Qualified Health Center Subsidy	4,500	(315)
Health Disparities Data Analysis	456	(32)
Health Information Technology	194	(14)
Home and Community-Based Services Scholarships	1,984	(139)
Indian Health Grants	348	(24)
Medical Education and Research Costs	2,000	(140)
Emergency Medical Assistance Hospital Grants	1,180	(83)
Primary Care Residency Grants	3,000	(210)
Program Management & Operations	508	(36)
Rural Hospital Capital Improvement Grants	3,510	(246)
Safety Net Dentist Grants	116	(8)
State Trauma System	707	(49)

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Medical Cannabis		
Program Management & Operations	1,368	(96)
Therapeutic Research	48	(3)
Statewide Health Improvement		
Community Tobacco Prevention Grants	6,442	(451)
Obesity & Chemical Health	266	(19)
<u>HEALTH OPERATIONS</u>		
Rent	14,270	(999)
Department Management & Operations	2,187	(153)
<u>HEALTH PROTECTION</u>		
Environmental Health		
Environmental Health Specialists - Food Safety	948	(66)
Environmental Surveillance & Risk Assessment	2,301	(161)

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Healthy Homes Grants	590	(41)
Lead Abatement Grant	958	(67)
Lead Surveillance	181	(13)
Lead/Indoor Air	1,145	(80)
Program Management & Operations	424	(30)
Health Regulation		
Complementary and Alternative Health Care Practice	154	(11)
Epinephrine Access	7	(1)
Health Facility Licensing & Vulnerable Adults	8,152	(571)
Nursing Home Moratorium Exception	19	(1)
Infectious Disease		
Food-borne, Vector-borne, Water-borne & Zoonotic Disease Outbreak	1,989	(139)
HIV Prevention Grants	2,562	(179)
Immunization, Tuberculosis & International Health	162	(11)

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Program Management & Operations	828	(58)
Refugee Health & Tuberculosis Grants	560	(39)
STD & HIV Outbreak Investigation	950	(66)
Tuberculosis Grants - Hennepin County	314	(22)
Tuberculosis Treatment	572	(40)
Public Health Laboratory		
Clinical Laboratory	3,469	(243)
Emergency Preparedness	570	(40)
Environmental Laboratory	150	(10)
Laboratory Management & Operations	366	(26)
Radiation	210	(15)
Biennial Total (dollars in thousands)	182,124	(12,751)